

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,004.00	\$22,505.49	7	1,004.00	\$22,505.49	7	\$780,092.84	2.88%
A2b - Residential Conservation Services (RCS)	0.00	\$1,375.00	7	0.00	\$1,375.00	7	\$92,752.00	1.48%
A2c - Residential Retail	4,965.90	\$6,391.00	30	4,965.90	\$6,391.00	30	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$360.00	7	0.00	\$360.00	7	\$0.00	0.00%
Res Subtotal	5,969.90	\$30,631.49	51.00	5,969.90	\$30,631.49	51	\$872,844.84	
Res % of Total	19.39%	41.71%	83.61%	19.39%	41.71%	83.61%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,589.00	\$13,231.80	5	1,589.00	\$13,231.80	5	\$323,027.34	4.10%
IE Subtotal	1,589.00	\$13,231.80	5.00	1,589.00	\$13,231.80	5	\$323,027.34	
IE % of Total	5.16%	18.02%	8.20%	5.16%	18.02%	8.20%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,225.84	\$29,583.20	5	23,225.84	\$29,583.20	5	\$428,360.84	6.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	23,225.84	\$29,583.20	5.00	23,225.84	\$29,583.20	5	\$428,360.84	
C&I % of Total	75.45%	40.28%	8.20%	75.45%	40.28%	8.20%	26.37%	
Total	30,784.74	\$73,446.49	61	30,784.74	\$73,446.49	61	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.